

Orlando Regional REALTOR® Association

Linda Kobert, Vice Chair

November 2018



**Orange County
Public Schools**

VISION

To be the top producer of successful students in the nation

MISSION

To lead our students to success with the support and involvement of families and the community



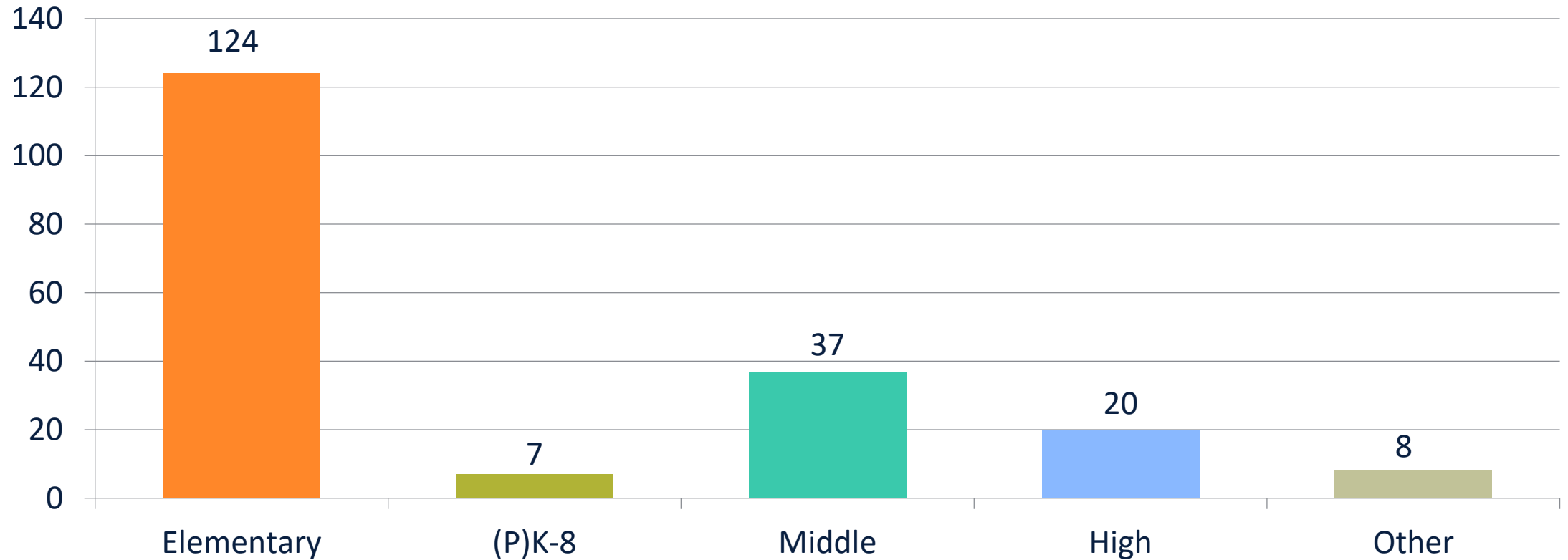


9th
largest
in the US

4th
largest
district in
Florida

New York	1,133,963
Los Angeles	625,523
Chicago	419,450
Miami-Dade County	371,382
Clark County (Las Vegas)	322,770
Broward County	271,517
Houston	216,106
Hillsborough County	211,031
Orange County	212,605
Philadelphia	198,102
Fairfax County (VA)	188,591
Gwinnett County (GA)	180,320
Hawaii	179,299
Palm Beach County	174,000

Number of Schools 2018-19



25,145
Employees



14,342
Teachers





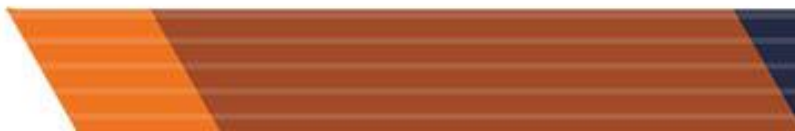
*Thank You
Orange County*

**One-Mill Property Tax Renewal
August 2018**

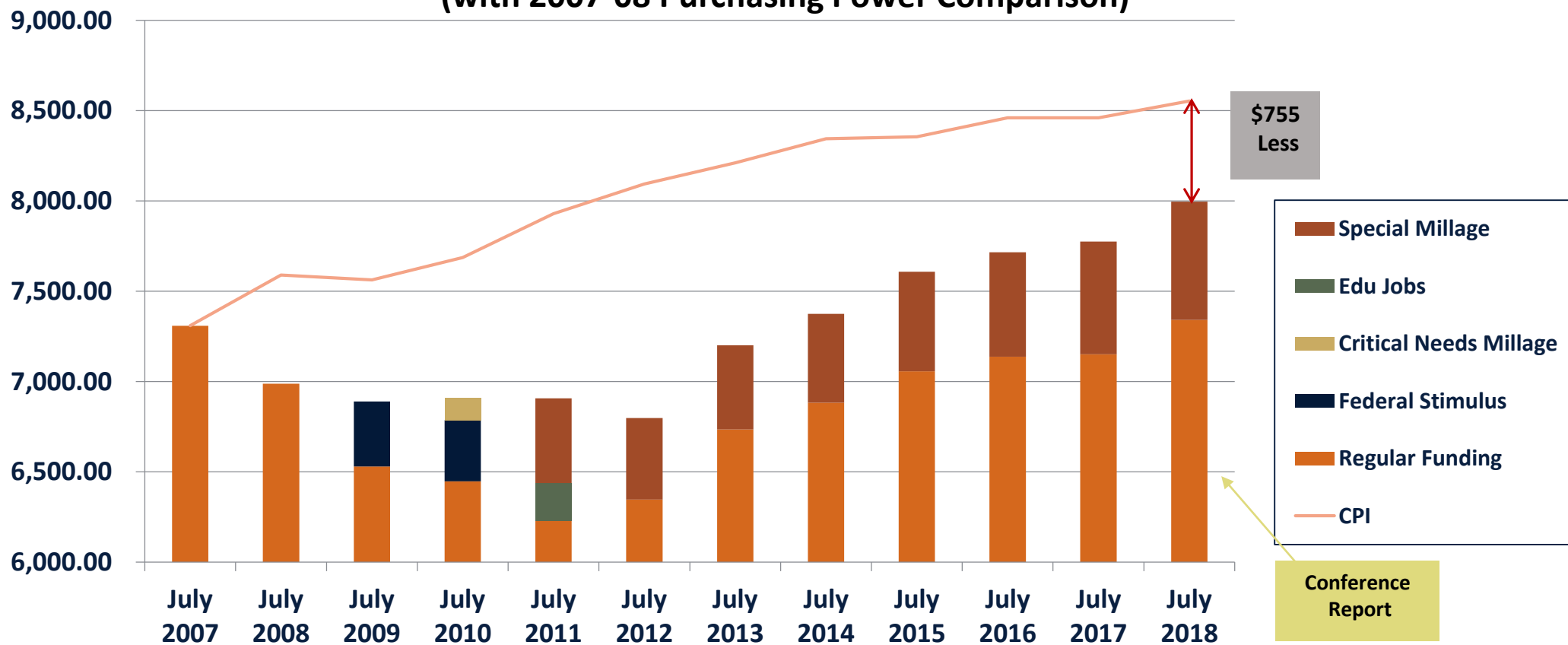
84% Approval

Here's how your 1 mill was spent in 2016-17:

Preserve	academic programs and retain highly qualified teachers (equates to 859 teachers, counselors, social workers, etc.) (includes career and college readiness programs)	\$54,998,057
Protect	arts (art, dance, drama, and music teachers)	\$44,041,791
Protect	athletics (pay for coaches and athletic trainers)	\$6,967,901
Protect	student activities (field trips and after school tutorials)	\$2,498,525
	charter schools proportionate share (not controlled by district)	\$7,862,114
		Total: \$116,368,388



Budgeted Funding Per Student (with 2007-08 Purchasing Power Comparison)

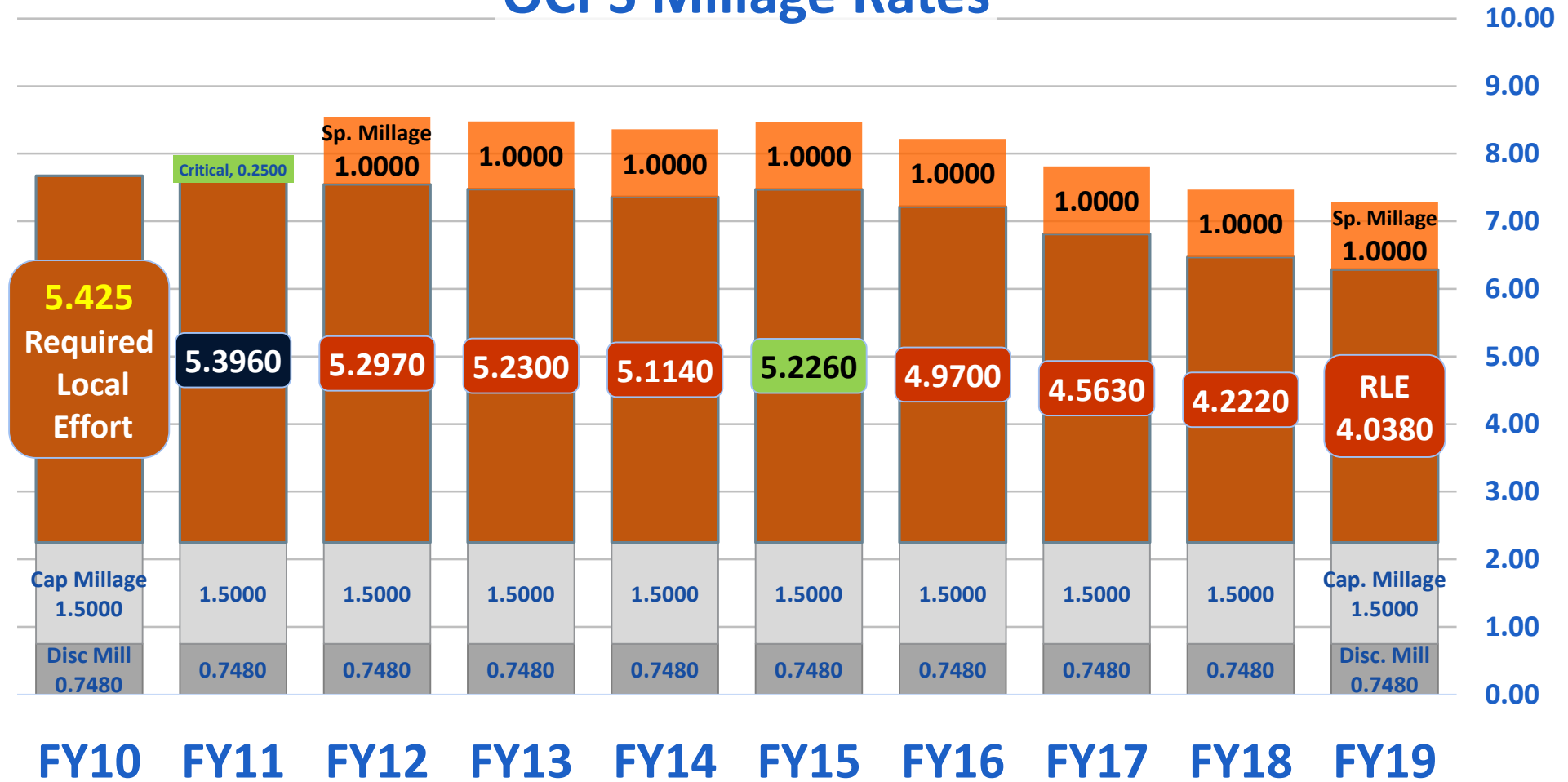


\$755
Less

- Special Millage
- Edu Jobs
- Critical Needs Millage
- Federal Stimulus
- Regular Funding
- CPI

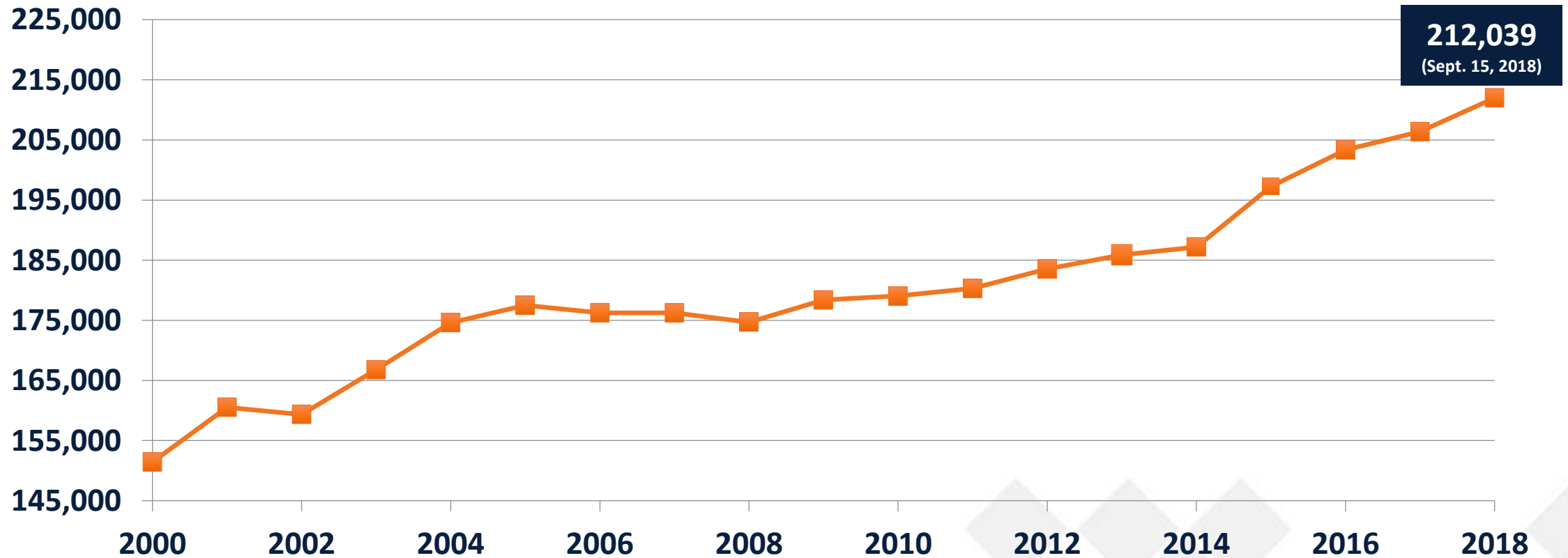
Conference Report

OCPS Millage Rates



Student Enrollment

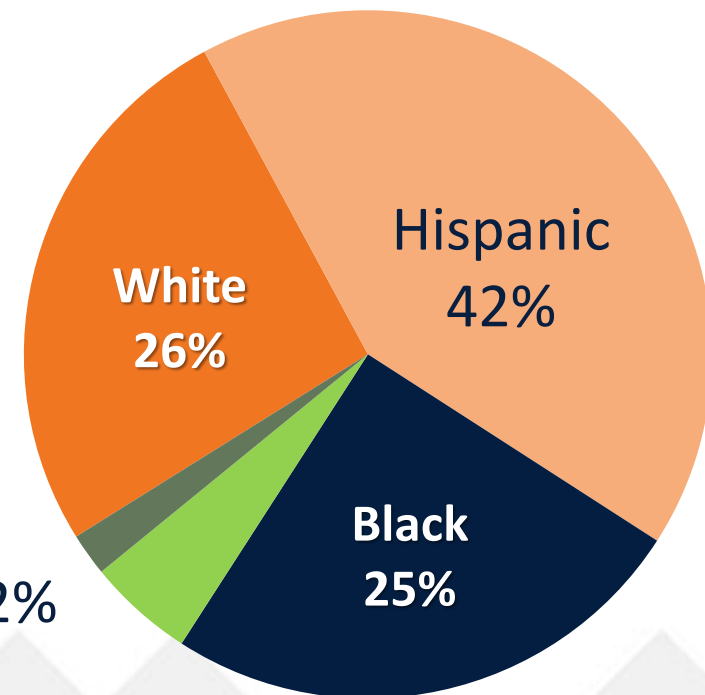
Traditional, Charter, Exceptional and Alternative Schools





Diversity

- Students come from **165** countries and speak **157** languages and dialects.



Multicultural 2%
Asian 5%



Diversity

- Top **five** non-English languages spoken by OCPS students:
 - Spanish
 - Portuguese
 - Creole
 - Haitian Creole (includes French Creole)
 - Vietnamese

15.9 % English Language Learners



Transportation

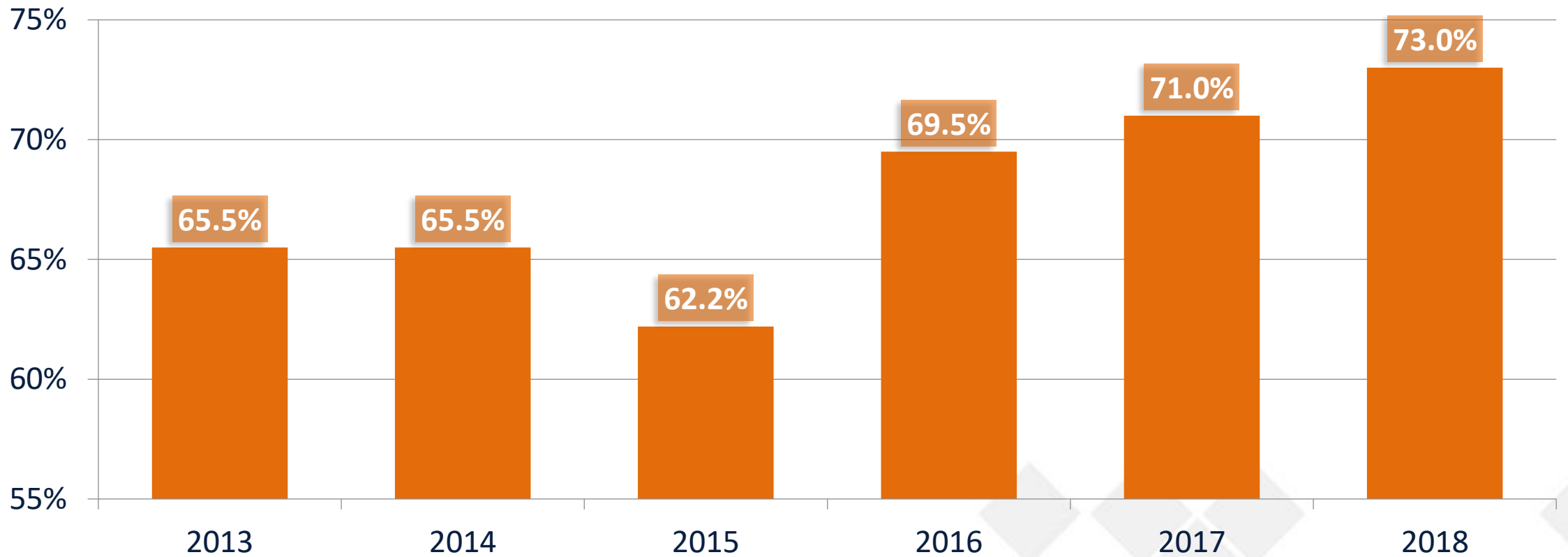
908 buses

70,000 students a day

17.8 million miles per year



Socio-Economic Status





Orange County
Public Schools

Food Service

233,150 meals per day

41.6 million meals last year



Student Mobility

29.3 %

Percentage of students who do not start and finish at the same school





Graduation Rate

(Traditional High Schools)

94%



the
broad prize
for urban education



AdvancedED[®]

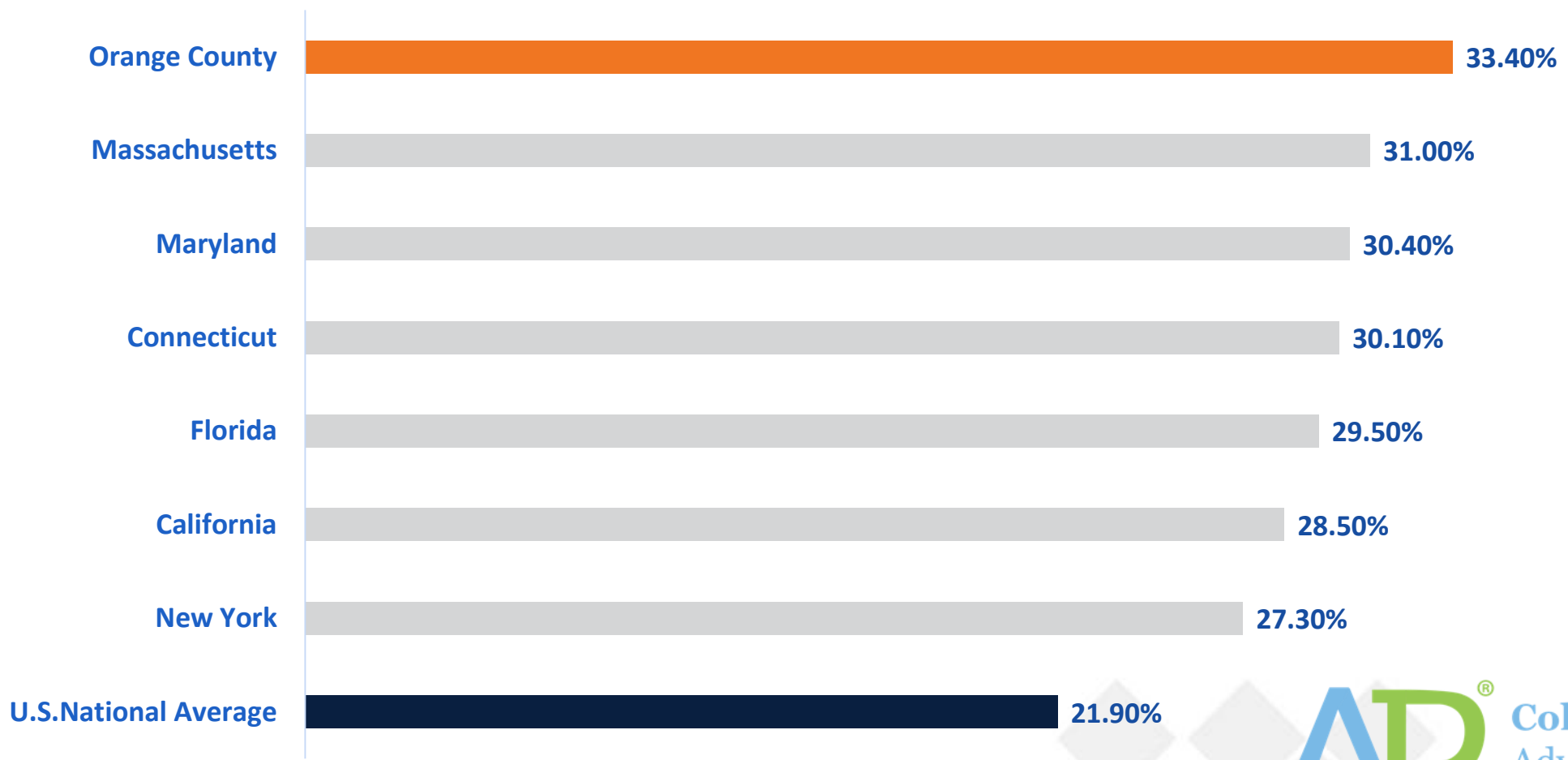


AP[®]

CollegeBoard
Advanced Placement
Program



Students Who Scored 3 or Higher on at Least One AP Exam



OCPS Super Scholars

642 Graduates Accepted by **Elite Colleges & Universities**

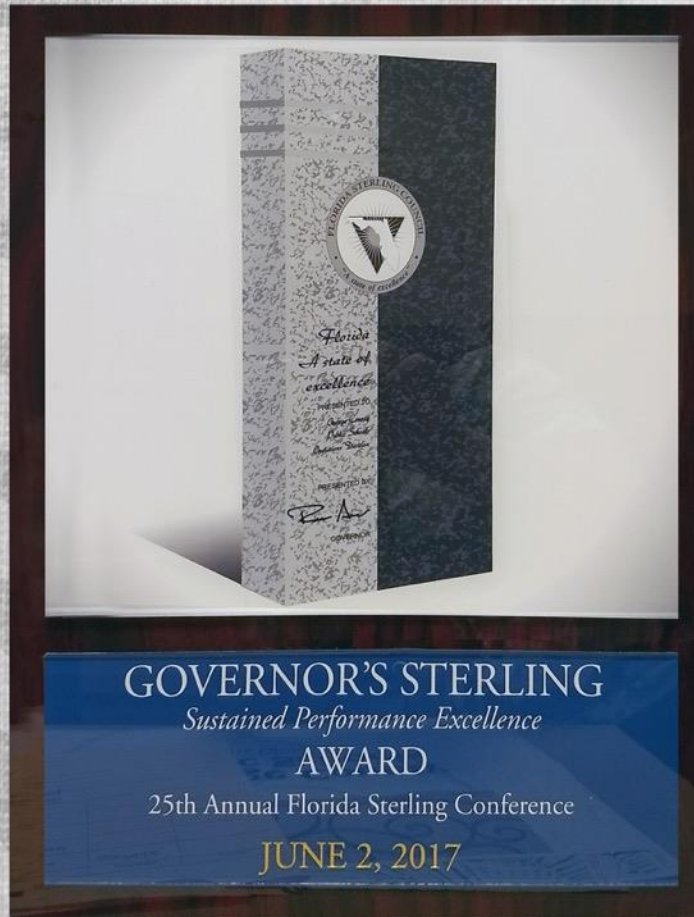


Princeton, Harvard, Yale, Columbia, Stanford, Chicago, MIT, Duke, Penn, Cal Tech, Dartmouth, Johns Hopkins, Northwestern, Emory, Washington University at St. Louis, Cornell, Brown, Notre Dame, Vanderbilt, Rice, UC/Berkeley, Williams, Amherst, Swarthmore, Wellesley, Bowdoin, Pomona, Middlebury, Carleton, Claremont McKenna, Haverford, Davidson, Vassar, Naval Academy, Washington & Lee, Colby, Colgate, Hamilton, Harvey Mudd, Smith, Wesleyan, Grinnell, West Point, Air Force Academy, Coast Guard Academy, Merchant Marine Academy

2014

2015

2017



Award Winning Operations and HR Divisions



Highly Rated

MOODY'S

District rating of Aa1

"... strong management practices reflected in consistently balanced operations and maintenance of sound reserves"

FitchRatings

District rating of AA+

"... conservative budgeting practices and effective management of resources"

Thank You: Your Tax Dollars at Work





Orange Technical Education (OTC) is one of Florida's leading providers of comprehensive secondary and postsecondary technical education

More than **35,000 students** are served each year at **five technical college campuses**, **20 high schools**, **37 middle schools**, and various community and business sites.

Orange Technical College offers career-certificate training programs that range in length from months to one year or more



Enrollment up 75% in Five Years



Magnet Schools and Programs

Magnet programs provide a challenging and stimulating environment for learning that enables students with special talents and interests to gain extraordinary levels of knowledge and skills. OCPS magnet programs capture the imagination and propel the learning of students who desire to concentrate on their area of interest.

Elementary:

Aviation and Aerospace: Sally Ride

Foreign Language: Hillcrest*

STEAM Career Academy: Bay Meadows

STEM Magnet: Orange Center

Two-Way Dual Language: Hunter's Creek, Tildenville, Union Park

Middle:

Academy of Arts: Howard*

6-8 Option: Arbor Ridge

Cambridge Middle School Academy: Liberty

Center for the Advancement of Science and Engineering:
Lockhart

Middle Years International Baccalaureate: Carver, College Park, Jackson, Memorial, Robinswood

Two-Way Dual Language: Hunter's Creek

World Language Academy: Lakeview

*Zoneless Magnet

High:

Advanced Engineering Applications: Apopka

Agriscience Academy: Wekiva

Aviation and Aerospace Engineering: Oak Ridge

Cambridge Program: Colonial

Center for Future Educators: Edgewater

Center for International Studies: Dr. Phillips

Criminal Justice, Law and Finance: Boone

Digital Media and Gaming: Oak Ridge

Engineering, Science and Technology: Edgewater

Entertainment Production and Management Academy: Evans

Hospitality Management: Oak Ridge

International Baccalaureate Diploma Program:

Cypress Creek, Evans, Jones and University

JA Academy of Leadership and Entrepreneurship: Oak Ridge

Laser Photonics Academy: Wekiva

Medical: Jones

Medical Careers: Apopka

NAF Information Technology: Colonial

Performing Fine Arts: University


Veterinary Animal Science and Services: Colonial

Visual and Performing Arts: Dr. Phillips

New Zoneless Magnet:

Orlando Gifted Academy

Achievements

- More than **135,000 devices** have been distributed to students as a part of the digital learning program. As a result, the Center for Digital Education and National School Boards Association ranked OCPS among the top 10 on its annual Digital School Districts Survey.
 - Magnet Schools of America recognized **5 OCPS magnet programs** for demonstrating a high commitment to academic standards, curriculum innovation diversity efforts, specialized teaching staff, and parent and community involvement.
- 

Digital Curriculum

Timeline

Cohort 5 – By Aug 2018, All Middle and High Schools will be 1-1

Cohort 6 - Completed by Aug 2019

Cohort 7 – Completed by Aug 2020

Cohort 8 – All Elementary Schools completed by Aug 2021

OCPS will be 1-1 by 2021!

Once Cohort 8 is complete, any newly constructed school will automatically open as a LaunchED site. Questions regarding the LaunchED program, can be addressed to Mariel Milano- Director, Digital Curriculum and Instructional Design (mariel.milano@ocps.net).



Since 2002

50 NEW SCHOOLS

118 REPLACED OR RENOVATED





14 New Schools in Next Five Years

10 ELEMENTARY

2 MIDDLE

2 HIGH





**Christine
Moore**



**Nancy
Robbinson**



**Bill
Sublette
Chairman**



**Kathleen
"Kat" Gordon**



**Joie
Cadle**



**Pam
Gould**



**Linda
Kobert
Vice Chairman**



**Daryl
Flynn**



**Dr. Barbara
Jenkins
Superintendent**